

Budget Comparisons as at 31/03/22

	FINAL ACCOUNTS 2020/21	AGREED BUDGET 2021/22	FINAL ACCOUNTS 2021/22
INCOME			
	£	£	£
RVBC Precept	1,500	1,600	1,600.00
RVBC Grants	0	125	500.00
HMRC VAT Refunds	85	80	34.30
Consurent Functions Grant	125	125	125.00
Sundry Income	0	0	34.45 *
	1,710	1,930	2,293.75
EXPENDITURE			
Administration Expenses:	£	£	£
Clerk's salary	550	600	779
Clerk Expenses	13	50	19
Mileage	0	26	0
Printer Ink	0	0	0
Website and IT	0	0	294 *
Insurances	218	220	333
Audit fee	0	0	0
Software Licenses	172	0	0
Support of website and SSL cert	114	0	0
White Sands SSL Certificate	0	0	0
Hosting	0	0	0
Launch of Website etc	0	0	0
Rents	1	5	0
Set up IT Equipment Transfer	0	10	0
Contribution to Wiswell PC IT	0	60	0
Zoom	0	40	0
Training and books	0	100	0
	1,068	1,111	1,426
Recreation Area Expenses:	£	£	£
Parish lengthsman scheme	500	500	500
	500	500	500
Sundry Expenses:	£	£	£
Other	60	450	21
LALC subscription	132	70	0
Donations	0	50	0
Remembrance Sunday - wreath	25	25	25
Paint/Voucher	484	0	50
	701	595	96
VAT on Expenses to be Reclaimed:	34	50	17
Total Expenditure:	2,303	2,206	2,039
SUMMARY:			
	£	£	£
Income	1,710	1,930	2,294
Expenditure	(2,303)	(2,206)	(2,039)
	(593)	(276)	255
BALANCE:			
	£	£	£
Balance brought forward at 1 April	1,807	1,214	1,214
Add surplus / less deficit from year	(593)	(276)	255
Balance carried forward	1,214	938	1,469